

MassHealth Snapshot Enrollment Summary of July 2017 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

July 31, 2017

1,780,309 members

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership decreased by (60,539) members from June 2017 to July 2017. This translates into a -3.3% decrease in total MassHealth caseload.

Adult enrollment decreased by (48,999) members or -4.1%

Children enrollment decreased by (11,540) members or -1.8%

Snapshot Program Enrollment Changes:

Family enrollment decreased by (35,994) members or -3.4%

Disabled enrollment decreased by (6,652) members or -2.3%

Senior enrollment decreased by (1,341) members or -0.8%

CarePlus enrollment decreased by (17,550) or -5.9%

OneCare enrollment increased by 998 or 6.0%

Snapshot Enrollment by Plan Type:

Traditional HMO enrollment of 554,614 decreased by (11,162) members or -2.0%

CarePlus MCO enrollment of 223,050 decreased by (15,202) or -6.4%

PCC enrollment of 402,054 decreased by (7,739) members or -1.9%

TPL enrollment of 174,106 decreased by (9,961) members or -5.4%

FFS enrollment of 68,769 decreased by (1,859) members or -2.6%

SCO enrollment of 49,437 increased by 541 members or 1.1%

One Care enrollment of 17,687 increased by 998 members or 6.0%

Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 95,544 decreased by (2,025) members or -2.1%

PACE enrollment of 4,355 increased by 35 members or 0.8%

Other enrollment of 190,693 decreased by (14,165) members or -6.9%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

Total Snapshot Enrollment =

Member count as of the last day of the month; not adjusted for retroactive eligibility.

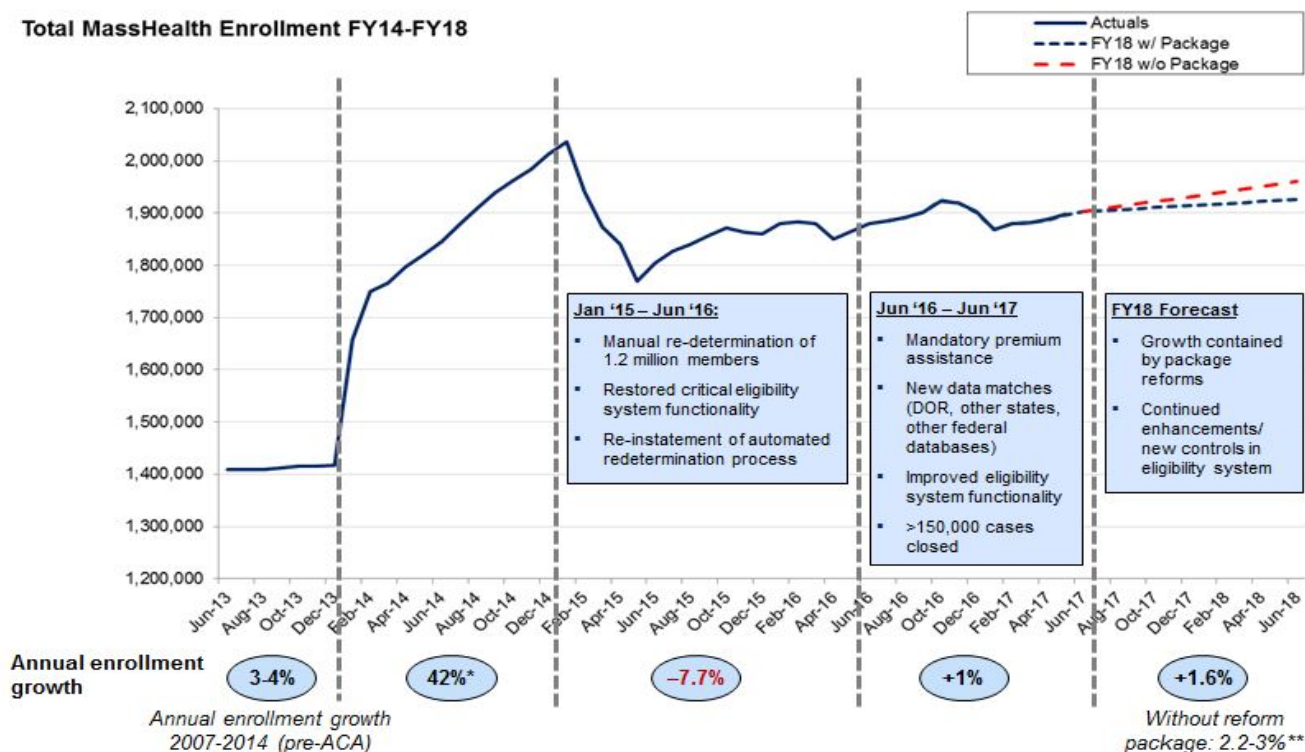
Total Member Months =

Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes.

Population Group		31-Jul-12	31-Aug-12	30-Sep-12	31-Oct-12	30-Nov-12	31-Dec-12	31-Jan-13	28-Feb-13	31-Mar-13	30-Apr-13	31-May-13	30-Jun-13	31-Jul-13	31-Aug-13	30-Sep-13	30-Nov-13	31-Dec-13	31-Jan-14	28-Feb-14	31-Mar-14	30-Apr-14	31-May-14	30-Jun-14	31-Jul-14	31-Aug-14	30-Sep-14	30-Nov-14	31-Dec-14	31-Jan-15	28-Feb-15	31-Mar-15	30-Apr-15	31-May-15	30-Jun-15	31-Jul-15	31-Aug-15	30-Sep-15	30-Nov-15	31-Dec-15	31-Jan-16	28-Feb-16	31-Mar-16	30-Apr-16	31-May-16	30-Jun-16	31-Jul-16	31-Aug-16	30-Sep-16	30-Nov-16	31-Dec-16	31-Jan-17	28-Feb-17	31-Mar-17	30-Apr-17	31-May-17	30-Jun-17	31-Jul-17	31-Aug-17	30-Sep-17	30-Nov-17	31-Dec-17	31-Jan-18	28-Feb-18	31-Mar-18	30-Apr-18	31-May-18	30-Jun-18	31-Jul-18	31-Aug-18	30-Sep-18	30-Nov-18	31-Dec-18	31-Jan-19	28-Feb-19	31-Mar-19	30-Apr-19	31-May-19	30-Jun-19	31-Jul-19	31-Aug-19	30-Sep-19	30-Nov-19	31-Dec-19	31-Jan-20	28-Feb-20	31-Mar-20	30-Apr-20	31-May-20	30-Jun-20	31-Jul-20	31-Aug-20	30-Sep-20	30-Nov-20	31-Dec-20	31-Jan-21	28-Feb-21	31-Mar-21	30-Apr-21	31-May-21	30-Jun-21	31-Jul-21	31-Aug-21	30-Sep-21	30-Nov-21	31-Dec-21	31-Jan-22	28-Feb-22	31-Mar-22	30-Apr-22	31-May-22	30-Jun-22	31-Jul-22	31-Aug-22	30-Sep-22	30-Nov-22	31-Dec-22	31-Jan-23	28-Feb-23	31-Mar-23	30-Apr-23	31-May-23	30-Jun-23	31-Jul-23	31-Aug-23	30-Sep-23	30-Nov-23	31-Dec-23	31-Jan-24	28-Feb-24	31-Mar-24	30-Apr-24	31-May-24	30-Jun-24	31-Jul-24	31-Aug-24	30-Sep-24	30-Nov-24	31-Dec-24	31-Jan-25	28-Feb-25	31-Mar-25	30-Apr-25	31-May-25	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	30-Nov-25	31-Dec-25	31-Jan-26	28-Feb-26	31-Mar-26	30-Apr-26	31-May-26	30-Jun-26	31-Jul-26	31-Aug-26	30-Sep-26	30-Nov-26	31-Dec-26	31-Jan-27	28-Feb-27	31-Mar-27	30-Apr-27	31-May-27	30-Jun-27	31-Jul-27	31-Aug-27	30-Sep-27	30-Nov-27	31-Dec-27	31-Jan-28	28-Feb-28	31-Mar-28	30-Apr-28	31-May-28	30-Jun-28	31-Jul-28	31-Aug-28	30-Sep-28	30-Nov-28	31-Dec-28	31-Jan-29	28-Feb-29	31-Mar-29	30-Apr-29	31-May-29	30-Jun-29	31-Jul-29	31-Aug-29	30-Sep-29	30-Nov-29	31-Dec-29	31-Jan-30	28-Feb-30	31-Mar-30	30-Apr-30	31-May-30	30-Jun-30	31-Jul-30	31-Aug-30	30-Sep-30	30-Nov-30	31-Dec-30	31-Jan-31	28-Feb-31	31-Mar-31	30-Apr-31	31-May-31	30-Jun-31	31-Jul-31	31-Aug-31	30-Sep-31	30-Nov-31	31-Dec-31	31-Jan-32	28-Feb-32	31-Mar-32	30-Apr-32	31-May-32	30-Jun-32	31-Jul-32	31-Aug-32	30-Sep-32	30-Nov-32	31-Dec-32	31-Jan-33	28-Feb-33	31-Mar-33	30-Apr-33	31-May-33	30-Jun-33	31-Jul-33	31-Aug-33	30-Sep-33	30-Nov-33	31-Dec-33	31-Jan-34	28-Feb-34	31-Mar-34	30-Apr-34	31-May-34	30-Jun-34	31-Jul-34	31-Aug-34	30-Sep-34	30-Nov-34	31-Dec-34	31-Jan-35	28-Feb-35	31-Mar-35	30-Apr-35	31-May-35	30-Jun-35	31-Jul-35	31-Aug-35	30-Sep-35	30-Nov-35	31-Dec-35	31-Jan-36	28-Feb-36	31-Mar-36	30-Apr-36	31-May-36	30-Jun-36	31-Jul-36	31-Aug-36	30-Sep-36	30-Nov-36	31-Dec-36	31-Jan-37	28-Feb-37	31-Mar-37	30-Apr-37	31-May-37	30-Jun-37	31-Jul-37	31-Aug-37	30-Sep-37	30-Nov-37	31-Dec-37	31-Jan-38	28-Feb-38	31-Mar-38	30-Apr-38	31-May-38	30-Jun-38	31-Jul-38	31-Aug-38	30-Sep-38	30-Nov-38	31-Dec-38	31-Jan-39	28-Feb-39	31-Mar-39	30-Apr-39	31-May-39	30-Jun-39	31-Jul-39	31-Aug-39	30-Sep-39	30-Nov-39	31-Dec-39	31-Jan-40	28-Feb-40	31-Mar-40	30-Apr-40	31-May-40	30-Jun-40	31-Jul-40	31-Aug-40	30-Sep-40	30-Nov-40	31-Dec-40	31-Jan-41	28-Feb-41	31-Mar-41	30-Apr-41	31-May-41	30-Jun-41	31-Jul-41	31-Aug-41	30-Sep-41	30-Nov-41	31-Dec-41	31-Jan-42	28-Feb-42	31-Mar-42	30-Apr-42	31-May-42	30-Jun-42	31-Jul-42	31-Aug-42	30-Sep-42	30-Nov-42	31-Dec-42	31-Jan-43	28-Feb-43	31-Mar-43	30-Apr-43	31-May-43	30-Jun-43	31-Jul-43	31-Aug-43	30-Sep-43	30-Nov-43	31-Dec-43	31-Jan-44	28-Feb-44	31-Mar-44	30-Apr-44	31-May-44	30-Jun-44	31-Jul-44	31-Aug-44	30-Sep-44	30-Nov-44	31-Dec-44	31-Jan-45	28-Feb-45	31-Mar-45	30-Apr-45	31-May-45	30-Jun-45	31-Jul-45	31-Aug-45	30-Sep-45	30-Nov-45	31-Dec-45	31-Jan-46	28-Feb-46
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We have achieved historically low enrollment growth due to fixing eligibility system defects and enhancing eligibility controls

Total MassHealth Enrollment FY14-FY18



* ACA Medicaid expansion + Temporary Medicaid due to failed HDX

** Approximate range of caseload growth in conference budget; high end of range reflects exposures built into budget

Notes:

- Graphic represents enrollment in Member Months.
- Member Month tallies for this graphic are as of June 2017, and may vary from future MassHealth Enrollment Snapshot reports due to retroactive eligibility.